

PARK COUNTY

COMMUNITY

FOUNDATION

ANNUAL 2021 REPORT



PARK COUNTY
COMMUNITY
FOUNDATION

2021 was characterized by ongoing pandemic impacts and a rapid pace of change in Park County. In response, the Park County Community Foundation sought additional opportunities for collaboration in order to effectively fulfill our mission to connect caring people and resources with community needs. As ever, we completed this work while staying true to our three primary tenets:

We Learn

Through research, networking, and community conversations, we cultivate a deeper knowledge about the issues that shape our community.

We Engage

We lead collaborative engagement to address community challenges by convening the community to participate in discussions and identify solutions.

We Give

We award grants to nonprofits and provide professional development to organizations and their staff working to address Park County's most pressing challenges and opportunities.





Dear Friends,

Conversing, listening, teaching, sharing, giving. Small actions that can often seem absent in today's world are critical to a healthy community and to our mission.

Fortunately, we live in a community where such actions are found in abundance. Friends, neighbors, donors, staff, board members and even complete strangers took actions like these that help the Park County Community Foundation remain steadfast to our mission: We connect people and resources with community needs.

In 2021 we helped provide over \$2.3 million in funding for Park County's nonprofits through our various giving initiatives, a high-water mark in the Foundation's history. Other initiatives found on pages 5 and 7 helped address other important needs in Park County.

The end of the year brought a few opportunities of our own. In the spirit of a healthy leadership transition, PCCF's Board of Directors unanimously appointed Jeff Welch as our newest Board Chairman. Since 2016, Bruce McKnight has faithfully led the Park County Community Foundation through significant growth as Chairman of the Board. Bruce will continue to serve on our board through the remainder of his last term as Vice-Chair. We are well-positioned to receive Jeff's vision, passion, and experience as he helps write a new chapter for PCCF.

Lastly, we want to specifically acknowledge the generosity of our donors, volunteers, and community partners. The Foundation would not be the organization we are today without your steadfast gifts of time and wealth. We are thankful for the opportunity to have secured your trust and promise to be responsible stewards for the future of Park County.

Onward,


Bruce McKnight
Board Chair (2016-2021)


Jeff Welch
Board Chair


Gavin Clark
Executive Director

Encountering bison on the main highway is a reality of life in Gardiner, northern gateway to Yellowstone National Park. | Photo Credit: Erik Petersen



WE LEARN

PARK COUNTY HOUSING NEEDS ASSESSMENT

In collaboration with regional housing experts HRDC, PCCF assembled a volunteer Housing Working Group to release the **2021 Park County Housing Assessment**. From Wilsall to Cooke City, housing in Park County is an issue that touches on the daily life of all Park County residents, and understanding the different needs of these diverse communities is an essential component of making informed decisions. The Housing Needs Assessment captures crucial topics such as the price of housing for residents seeking a home to rent or purchase, as well as specific housing concerns like special needs housing, housing insecurity, and seasonal housing pressures. Among other findings, the assessment found that the median home sales price increased 51% between December 2019 and June 2021, and the average rent of \$1,565 is more than twice what an average renter can afford (\$665). The assessment also clarified the stiff competition among the 2,433 single-person households in Park County who are vying for 1,469 available one-bedroom or studio apartments.

WE WILL PARK COUNTY

We Will Park County is a citizen-driven initiative that offers a common vision and data set to help coordinate limited resources among local decision makers. With an eye toward the future of Park County, We Will Park County continues to help inform, coordinate, and develop solutions for Park County's most pressing needs. Our goal is to ensure that the We Will Park County data sets remain an updated and relevant tool to assist in programming decisions being made by both nonprofit organizations and governmental bodies. To that end, we are exploring new data points that capture the changing realities of our community, such as agricultural land converted to residential purposes, the impacts of migrating elk herds on local ranchers, and the extent of local incomes generated by the outdoor industry.

Looking southeast across the City of Livingston towards Livingston Peak and the Absaroka Mountain Range.
Photo Credit: Jake McGlothlin/Rusty Fox Media

Grant Recipient photos courtesy of (top to bottom): EPI/Ciella White; Montana Land Reliance/Alexis Bonogofsky; Nashan Photographers



Ecology Project International's Yellowstone programming provided Gardiner youth the opportunity to supplement their school science curriculum with immersive field courses emphasizing the cutting-edge science that is occurring in their backyard.



Montana Land Reliance conducted landowner outreach and education forums to spread awareness of how conservation easements protect water quality, key wildlife corridors and wildlife habitat, open space, buffer zones around public land, and landscapes for tourism.



The **Upper Yellowstone Watershed Group** interviewed 1,039 river users and also collected data on the frequency and type of on-water use from Gardiner to Carter's Bridge in order to enable informed discussions on river management, recreation, and natural resource protection.



WE ENGAGE

PARK COUNTY NONPROFIT TRAININGS & TRAINING NEEDS ASSESSMENT

Consistent with our ongoing efforts to increase the capacity of Park County nonprofits, we continued to offer online trainings throughout the year, including a special two-day interactive leadership workshop featuring the work of Brené Brown. We are also developing plans to further expand our program offerings, and we sought feedback from our nonprofit peers to better understand the best path forward for future professional development offerings. The survey revealed a strong interest in building capacity for enhanced community relationships, particularly in the areas of partnership development, fundraising, and volunteer management, all of which will receive increased attention in 2022 through the newly launched Nonprofit ACTION Initiative.

SUPPORTING THE GROWTH OF LOCAL PROGRAMMING

PCCF was involved in the launch of multiple programs which have continued to evolve and thrive:

- The **Park County Early Childhood Coalition**, initially launched under the auspices of PCCF and most recently housed at the City of Livingston, has become an official program of the Livingston School District.
- The **Discovering Wellness** support program for Park County’s “hidden heroes” is now a program of our nonprofit colleague ASPEN (Abuse Support & Prevention Education Network).
- The **Producers Partnership** is making great strides in their efforts to mobilize farmers and ranchers toward ending hunger in Montana, distributing more than 42,000 pounds of hamburger donations through the Montana Food Bank Network and launching Montana’s first federally inspected, nonprofit meat-processing facility.

NEW MAIN STREET LOCATION



When the time came to look for a new office space, we knew we wanted a centrally located space that was large enough to host meetings and trainings. Late last year, we formally opened our doors to our new home at 104 S. Main Street. Located in the heart of downtown Livingston, our new office has already helped to advance our goals of being visible, transparent, and accessible, as we work to serve Park County.

The Livingston Parks & Recreation Department collaborated with Park County to produce a map of local parks and trails, including the Myers' River View Trail. | Photo Credit: Melynda Harrison

Inset Photo Credit: Park Photo | Grant Recipient photos courtesy of (top to bottom): Community School Collaborative; HRDC; Livingston Enterprise/John Carroll



The **Community School Collaborative** program for students at Sleeping Giant Middle School complements the school district’s ongoing efforts to increase high school graduation rates by connecting with students during a time when they are at high risk for disengaging from learning.



Human Resources Development Council (HRDC) continued their work of offering no-cost care management services to assist Park County seniors with navigating the community resources needed to support their independence and thereby decrease depression, anxiety, and social isolation.



Park County Rural Fire District 1 provides for all emergency traffic incidents in our county and maintains mutual aid agreements with all other fire districts and local law enforcement. PCCF funding enabled the purchase of a firefighter safety-light package to make firefighters more visible while providing roadway assistance in low-light conditions.



LIVINGSTON HOME & OUTFITTER
CABINETS

GIVE A HOOT
PARK COUNTY COMMUNITY FOUNDATION

PARK COUNTY COMMUNITY FOUNDATION
GIVE A HOOT
Park County Community Foundation's Giving Challenge
DONOR & FELLOW WASHINGTON FOUNDATION
W/C WILLOW CREEK RANCH
PARK COUNTY COMMUNITY FOUNDATION
JULY 1-31, 2021 | www.give-a-hoot.org | #giveahoot49

GIVE A HOOT
PARK COUNTY COMMUNITY FOUNDATION



WE GIVE

GIVE A HOOT

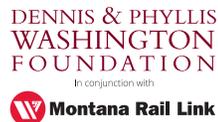
From our initial launch in 2019, this campaign has broken fundraising records for each of the past three years, resulting in a total of almost \$4 million distributed to local nonprofits that enhance the lives of Park County residents. The 2021 GIVE A HOOT community giving challenge resulted in \$1.6 million distributed to Park County nonprofits and saw increases in the number of participating nonprofits and the number of individual donations received.



2021 TOTALS

- 69 PARTICIPATING ORGANIZATIONS
- 3,592 DONATIONS
- \$270K CO-CHALLENGER/PARTIAL MATCHING FUNDS
- \$1.3M COMMUNITY DONATIONS
- \$1.6M TOTAL DISTRIBUTION TO PARK COUNTY NONPROITS

GIVE A HOOT is made possible by the generosity of:



Thank you to our 2021 Co-Challengers:



DIANA & BRUCE RAUNER



Deborah Erdman

PCCF regularly participates in Livingston's July 2nd community parade. | Photo Credit: Keelia Jo Photography

Grant Recipient photos courtesy of (top to bottom): Elk River Arts & Lectures/William Campbell Photography; Child Care Connections; Little People's Learning Center

2021 GRANT RECIPIENTS



Elk River Arts & Lectures hosts a robust lecture series that brings writers, artists, and innovative thinkers to Livingston and into Park High School, where their "Poetry in the Classroom" project culminates in the publication of student work.



Child Care Connections provided childhood health and safety information – along with 246 free children's bike helmets – during the Cayden James Leonard Bike Rodeo – held in memory of 11-year-old Cayden, who died after being struck by a vehicle while riding his bike in Livingston.



Little People's Learning Center, located inside Yellowstone National Park, is the only year-round, full-time, child-care center serving Gardiner, Jardine, Emigrant, and Mammoth Hot Springs. Their reduced-rate services play a crucial role in attracting and keeping families in these communities.

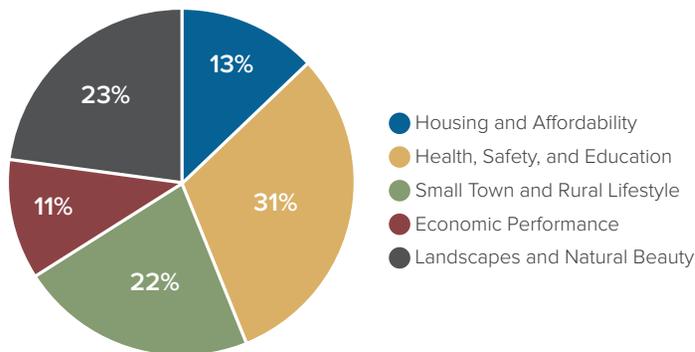
2021 COMMUNITY GRANTS

In keeping with the key issues identified through the www.WeWillParkCounty.org community vision initiative, our annual grants program financially supports projects across all five issue areas.

The 2021 grant funding cycle resulted in \$150,000 invested across 24 projects, with a marked increase in the amount of funding directed toward our small town, rural lifestyle category and to protecting the natural beauty and landscapes of Park County. Nearly one-third of available funds were distributed to projects that support community members through investments in health, safety, and education programming. The remaining grants were distributed across two areas that are deeply intertwined: projects to enhance local economic performance along with programming that addresses concerns of housing and affordability. See page 5 for more information on We Will Park County.

Read more about our 2021 grant recipients in the captioned photos throughout this annual report.

PCCF's 2021 Grant Investments by We Will category



SCHOLARSHIPS

We are currently trusted to administer a variety of scholarships for students within Park County. Our scholarship program brings together students in need and individuals who want to help more students to reach their educational goals.

- Barbara Thronson's bequest to the Park County Community Foundation provides four scholarships for students continuing their post-secondary education at two- and/or four-year institutions.
- The David Gibson Memorial Scholarship is awarded to one student per year who plans to attend a vocational or trade school.

Interested in establishing a scholarship or memorial fund? Please contact Gavin Clark, PCCF'S Executive Director, at gavin.clark@pccf-montana.org or by calling our office at (406) 224-3920.

DONOR ADVISED FUNDS

A Donor Advised Fund with the Park County Community Foundation provides the opportunity for you to conveniently direct grants to charities in Park County and beyond. Created with a tax-deductible donation of cash, securities, or real estate, you can name your fund and give at your own pace: we manage the rest. Any subsequent addition to your fund also is tax-deductible. With an emphasis on supporting local nonprofits, our Donor Advised Fund holders granted more than \$490,000 in 2021.

To learn more about setting up your own Donor Advised Fund (DAF), contact Annie Beaver, PCCF's Finance Director, at Annie.Beaver@pccf-montana.org or by calling our office at (406) 224-3920.

The Shane Lalani Center for the Arts has expanded to an outdoor stage for summer performances, including the doo-wop harmonies of "Forever Plaid." | Photo Credit: Shane Lalani Center for the Arts
Grant Recipient photos courtesy of (top to bottom): Big Brothers Big Sisters of Big Sky Country; Livingston Center for Art and Culture/Ashley Noble; Wild Montana/Christian Sawicki



2021 GRANT RECIPIENTS



In addition to their ongoing work to support community youth through one-to-one mentoring, **Big Brothers Big Sisters of Big Sky Country** also provided Youth Mental Health "First Aid" training to nearly 80 "bigs" and community members in Livingston and Clyde Park.



The **Livingston Center for Art & Culture** hosted a full slate of gallery exhibits in 2021, along with their annual "Plein Air Painting on the Yellowstone" week-long event, which happens each August.



The **Montana Wilderness Association** (now known as **Wild Montana**) repaired and preserved outdoor recreation infrastructure for hikers, equestrians, and mountain bikers on the Passage Creek Trail and the Big Creek Trail. Additionally, they hosted two wilderness walks highlighting the unique significance of the Crazy Mountains to the Apsáalooke (Crow) Nation.



FUND FOR THE FUTURE: PCCF'S PERMANENT ENDOWMENT

In November 2017, the Park County Community Foundation established a permanent endowment for the benefit of the Park County Community Foundation: the Fund for the Future, which was approaching \$2 million in gifts and pledges at the end of 2021.

People who care deeply about Park County may make large or small gifts to the Fund for the Future. We welcome conversations with donors who may be interested in leaving a legacy in Park County to secure a future that reflects their ties to this special place.

Certain gifts to the endowment qualify for the **Montana Qualified (Endowment) Tax Credit**. The law provides for:

- **Planned Gifts** — Individuals and joint-filing taxpayers receive credit against state income-tax liability up to a maximum of \$10,000 per year per taxpayer (\$20,000 for joint filers) for planned gifts to an endowment. Planned gifts allow donors to maintain access to income during their lifetime and provide estate- and tax-planning tools. Charitable gift annuities are the most often-used planned gift for this purpose.
- **Outright Gifts** — Corporations, small business corporations, partnerships, or limited liability companies may give gifts of cash and receive credit against state income-tax liability up to a maximum of \$10,000 per year per taxpayer.

By providing a permanent legacy gift to the community and causes you and your family care about, you can create significant tax savings for yourself or your business while building permanent wealth for the Community Foundation and the community we support.

For more information or to make a gift to the Fund for the Future, contact Annie Beaver, PCCF's Finance Director, at Annie.Beaver@pccf-montana.org or by calling our office at (406) 224-3920.

The Livingston Farmers Market, hosted by the Western Sustainability Exchange, is the ideal spot for an icy treat on a hot summer day. | Photo Credit: Eubank Creative

Grant Recipient photos courtesy of (left to right): Montana Outdoor Science School; Shane Lalani Center for the Arts; Shields Valley Farmers Market; Rural Behavioral Health Institute.

2021 GRANT RECIPIENTS



The **Montana Outdoor Science School (MOSS)** helped combat student learning loss by offering reduced cost summer camps and connecting 200 youth with science kits transported by the Livingston-Park County Bookmobile.



The **Shane Lalani Center for the Arts** continued to support local arts education through their next phase of capital improvements, which also includes a new elevator, a UV filtration system, and increased energy efficiency.

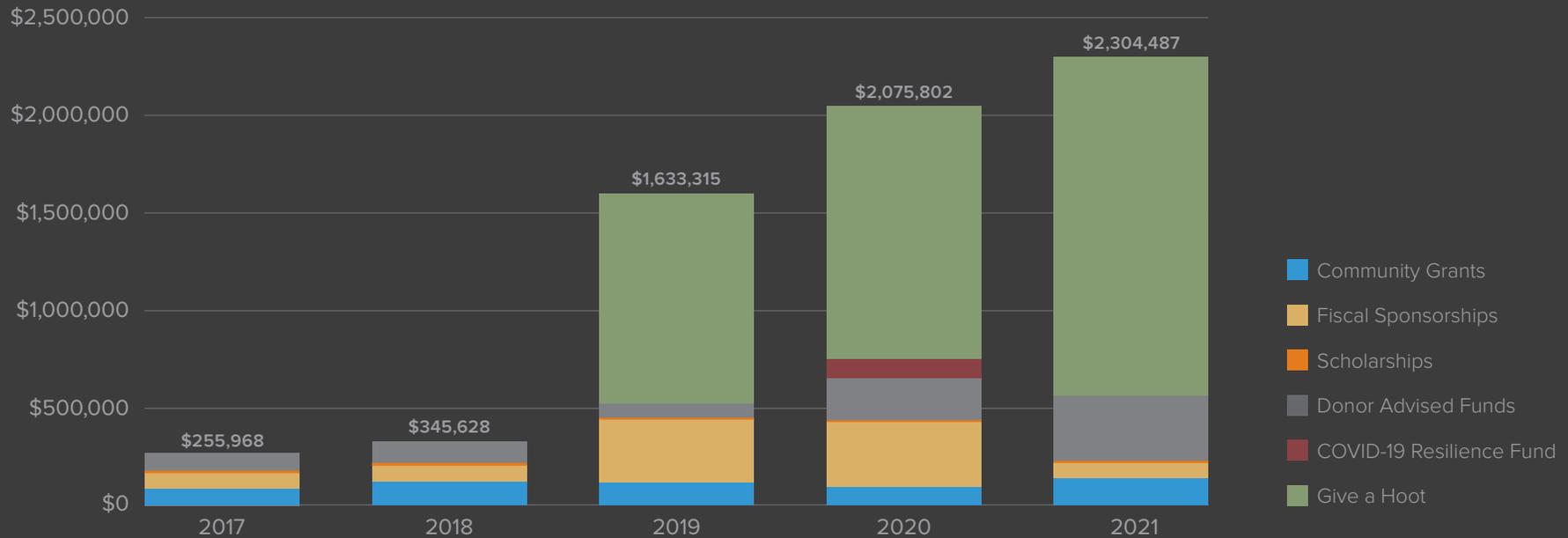


The **Shields Valley Farmers Market**, which rotates between Wilsall and Clyde Park, developed and implemented a new marketing strategy, leading to increased market attendance for both locals and tourists.



The **Rural Behavioral Health Institute (RBHI)** partnered with Park County schools and grocery stores by providing no-cost use of the "Thrive" digital intervention tool for any employee struggling with depression, stress, or anxiety.

DISTRIBUTIONS BACK TO THE COMMUNITY | 2017-2021



PARK COUNTY COMMUNITY FOUNDATION SUPPORTERS

INDIVIDUAL

Gigi Aelbers
Beth Almee
Robyn Albright
Linda Alkire
Rudolph Altergott, Jr.
Hannibal and Julie Anderson
Rosalind Anderson
Samuel Anderson
Shiell Anderson and Babs Brandfass

Sky Anderson and Monica Switzer

Anonymous
Patricia Arant and Stephen Arant
Jane Arntzen Schumacher
Yancey and Kelly Arterburn
Wade Arterburn
Clyde Aspevig and Carol Guzman-Aspevig
Michael and Melissa Atkinson
Anne and Gregory Avis
Jane Bailey
Misi Ballard
John Bare

Buzz and Dawn Basini

Kathy and Douglas Batson
Ronn Bayly and Susan Regele

Mary Ann Bearden and Marilyn Clotz

Christopher and Rose Beaudin
Alton and Edwina Beaver
Annie Beaver and Neil Sexton
Kathy Bekedam

Bill Berg and Colette Daigle-Berg

Joanne Berghold

Eddie J. Bergquist
Peter and Janet Bernthal
Douglas Biederbeck
Sarah Bierschwale and Nate Podgajny
Lara Birkes

Thomas and Kathleen Blurock

Richard P. Bodine Trust

Gayanne Bohne

Lisa and Jerry Bordelon

Eleanor Bossert

Sandra Bourque

Dorothy Bradley

Douglas Braham

Pat Brockway

Sharon C. Brown

Chris Bruha

Yvonne Brugler and Dain Rodwell

Merrilee Bryan

Reid and Anne Buckley

Ivy and Drake Burford

A. Burks and Stewart Summers

Carly Burson

Laura Carden

Kenneth J. Carlson Jr. and Barbara S. Lelich

Marcedes Carroll

Tim and Joan Cayen

Diane and Paul Chalfant

Jane M. Chaney

Shawn Chapel

Lee Chatham Sadeg

Barbara and Steve Claiborn

Gavin and Amy Clark

Ron and Judy Clark

Victoria and Michael Clark

Karen and Kent Cochran

Kenneth Cochrane

Scott and Paula Coleman

Emilee Coleman

Stephen Collector

Duane Colmey

Marie Colmey

Caron Cooper
Mike and Robyn Coyne
Susanne Crane
Stephanie and Gentjan Cullaj
Milla Cummins
Sophi and Taylor Davis
Doris Davis-Gallagher and George Gallagher
Guy de la Valdene
Barbara Dean
Michael and Michal DeChellis
Erin O. Denton
Shirley DePuy
Johanna DeVries
Dennis and Barbara Dodge
Ed and Audrey Dodge
Joseph and Palmer Dorn
Jim Durley
Debra Dusenbury
Dave Eaton
Chris Edmisten
William and Nancy Edwards
Debra Egan
Harry Elbert
Fran Elgen
Gordon and Connie Elley
M'Kenzie and Daniel Elsberry
Leah Ewell

Deborah Erdman and Andreas Luder

Lill Erickson

Peter H. Erickson

Estate of Barbara Thronson

Virginia Estes

Nancy and Pete Etheridge

Catherine and William Fallang Jr.

Toni Fera

Joanne Ferguson

Andrew and Victoria Field

Denise Fisher

Glenda Fleming

Jonathan Foote

Peter and Nikki Fox*

Lee Freeman

Kip and Linda Freidus

Elias Freidus

Jim Gibson

Joann and David Gibson

Donald B. Gimbel

Lynda Grande

Barbara Green

Bob and Glee Greenwood

John Gregory

Heather Grenier

Mark Grimm

Ruth Grindinger

Marissa Hackett

Duncan Hagemeyer

Don Hale

Audrey Hall

Ann Hallowell

Dave and Judy Halter

Autumn Hancock

Lindsey Hanna

Wayne and Darlene Hansen

Joe and Cathy Hanser

Lisa Harreld

Henry Harrison

Geoffrey Harvey and Annette Burns

Janet L. Haskins

Maggie Hayden

Jack and Wendy Heckles

John Heidke and Barbara Hays

Joyce Heiser

Eugene D. Henderson
Susan Henshaw-Jones
Matthew and Marisa Hess
Jon M. Hesse
Fenlia Hiasen
Christine Hillgass and Tom Shellenberg

Mike and Alison Himmelspach

Janet Hinther

Marian Hjortsberg

Jim and Roxy Hogemark

Susan Hoiness

Cindy Holderbaum

Steven Holland

Jim W. Horan

Bob and Sue Hove

Merlin C. and Janice R. Hove

Christiane Hubbard

Beatrice Huber

Bannus B. Hudson

Bob Hughes

Sara Hutchinson

Britt E. Ide

Starr Jackson

Judy and Gary Jagodzinski

Richard E. Johnson

Dorothy Johnson

Robert and Stacy Jovick

Gayle Kamps

Robert Kamps

Patricia Kamrath

Jan Kardatzke

Dan and Kathleen Kaul

Jean Keffeler and David Stanley

Alan Kennedy

Kristina Klaas

Harry Kolkman

Brian Konkel

Catherine M. Kozack

Susan Kramer

Bruce and Carol Kron

Lyndee Kuehn

Signe Lahren

Sal and Carol Lalani

Catherine Lane

Monica Lane

Barbara Lange

Richard and Anita LeBlond

Rick Letz

Judy Lewis

Tamara Libbey

Joyce Lincoln

Jim and Boni Lochner

John Lowell and Joanne Gardner-Lowell

Cary B. Lund and Susan C. Witte

David and Carol Lutes

Gayle Lynn Hill

Payton Lyon

John P. Mabie

Mary Ann Mack

Connie Malcom

Brad and Jenny Malloy

Marc Manly and Colby Chapman

Amy Marcy Euler

D Mark Grimm Jr.

Jody and Sandi Marler

Shannon Mascari

Charles and Andrea Matule

Lora Maxwell

Marcia McCrum*

Alexandra McCue

Pamela McCutcheon

Gregory McHugh

Rick McIntyre
Russell McKee
Diana McKinlay
Matt and Whitney McKnight
Kristen McKnight and James Kerrigan
Bruce and Claire McKnight*

Deirdra McMillan

Scott and Jennifer McMillion

Gail Meakins

Kirk Michels

Angelique and Mike Millette

Ashea Mills

Clay Mitchell

Elizabeth Mitchell

Mike and Kristine Mol

Ed and Barb Moore

Becky Moores and Rick Mishka

Maryanne Mott

Michael Mulvaney

Sheila Muri

Mary K. Murphy

Amanda Murphy

Karen Nard

Elvira Nelson

Stephen and Shelley Newberry

Ken and Betsy Niles

David Nolt

Dennis L. Noteboom

Molly Ohlen

Barb Oldershaw

Rod and Marcia Olson

Clarence Olson

Lynne Olson

Natalie Orfalea

Peggy Owens and Al Knauber

Robert Panozzo

Brian Payne

Malissa Peace

Susan Kramer

Jo E. Phelps

Bonnie Pinkerton

Richard Plaggemeyer

Emily Post

Denis and Barbara Moore Prager*

Patricia Pruitt

William and Pamela Purcell

Kyle Randall

Judy Rasmuson

Alex Rate and Jenny Harbine

Diana and Bruce Rauner

John Reece

Jeff Reed

Victoria A. and Joseph A. Regula

Stephen and Shyla Reich

Nancy Ricci

Rosetta Ricci

Alberta Rivera*

Kevin Rodriguez

Peter and Suzanne Romatowski

Diane and John Ronneberg

Linda Rowley

Diana Rudolph

Hallie Rugeheimer

Michael Rutledge Yardley

Derilyn Ryan

Julie Sanders

Nicole Santucci

Lora Sarver

Victoria and Stuart Schilling

Ann Schilling

Bob Schleicher

Stephen Schmid

Kathleen Schretenthaler
Frank Schroeder and Anne Donahoe
Mark Schulein and Genevieve Reid
Richard Schulte
Mark Shartz
Ron Shorter
Mark and Shelly Siedlackez
Miriam Skertich
Kathleen Smith
Jon Ellen Snyder and James Snyder

David L. Sokol*

Margaret and Joseph S. Sollers III

Tim Solso*

James and Lila Stafford

Lawrence Stephenson

Kara Stermitz

H. Stewart Parker

Diane Stillman

Mary Strickroth and Richard Lamplugh

Don and Colleen Strong

Matt and Mary Strong

Mark and Lisa Sukut

Susan Suskiewich

Debra and Nels Swandal*

Arthur Swanson and Karlin Swanson

Joe and Lorraine Swift

Joseph and Carolyn Swindlehurst

Micah Thornton

Dennis and Darlene Tilton

Norman Tjelvelt

Lori Todd and Darren Kisor

Kate Todd, in Memory of Stan Todd

Rhea Topping

David and Barbara Uberuaga

Mark and Heather Uberuaga

Wendi Urle and Mike Cimonetti

Lorraine Valgamore

Cheryl Van Nurden

Richard Van Aken

Craig and Helen Vanderland*

Daniel and Lynn Vermillion

Jen and Pat Vermillion

Don and Judy Viegut

Tom and Toni Vincent

Jim Violini

Dan and Ann Vollum

Kristin and Douglas Wadle

James and Diana Wagner

Bradley and Angela Walker

Walt and Ruth Weissman

Jeff Welch and Kelly Niles

Janice Wendland

Jim and Sally Wilson

Joyce Wilson

Meryl and Chuck Witmer

Koi and Beth Woodsom

Dale R. Woolhiser*

Walter and Regina Wunsch

Jeremy Zimmer

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COMPARATIVE STATEMENT OF FINANCIAL POSITION

As of December 31, 2021, with Comparative Numbers for 2020

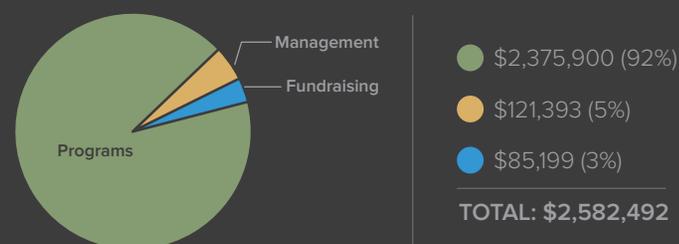
	2021	2020 - Restated
Assets		
Cash and cash equivalents	\$926,486	\$750,971
Operating investments	\$23,600	\$46,670
Unconditional promises to give, net	\$2,544,466	\$2,735,575
Deposits	\$3,061	\$6,343
Endowment		
Unconditional promises to give, net	\$318,479	\$358,688
Investments	\$1,605,575	\$1,336,052
Total assets	\$5,421,667	\$5,234,299
Liabilities		
Payroll liabilities	\$8,068	\$6,991
Grants payable	\$20,000	\$20,000
Due to other nonprofit organization	\$73,813	\$58,486
Total liabilities	\$101,881	\$85,477
Net Assets		
Without Donor Restrictions		
Undesignated	\$610,092	\$388,757
Designated by the Board for endowment	\$1,264,399	\$1,021,096
	<u>\$1,874,491</u>	<u>\$1,409,853</u>
With Donor Restrictions		
Perpetual in nature	\$341,176	\$314,956
Purpose restrictions	\$2,382,385	\$2,722,032
Time restricted for future periods	\$721,734	\$701,981
	<u>\$3,445,295</u>	<u>\$3,738,969</u>
Total net assets	\$5,319,786	\$5,148,822
Total liabilities and net assets	\$5,421,667	\$5,234,299

COMPARATIVE STATEMENT OF ACTIVITIES

For Fiscal Years ended December 31, 2021 and 2020

	Without Donor Restrictions	With Donor Restrictions	Total 2021	Total 2020 - Restated
Support and Revenue				
Contributions	\$682,381	\$1,818,773	\$2,501,154	\$1,852,978
Grants	—	\$41,027	\$41,027	\$577,708
Program revenue	\$15,502	\$15,000	\$30,502	\$15,620
Investment earnings	\$102,211	\$26,220	\$128,431	\$150,043
Special event revenue	\$135,140	—	\$135,140	\$50,000
Less: direct expenses	(\$82,838)	—	(\$82,838)	(\$3,039)
Miscellaneous revenue	\$40	—	\$40	—
Net assets released from restrictions	\$2,327,694	(\$2,327,694)	—	—
Total revenues	\$3,180,130	(\$426,674)	\$2,753,456	\$2,643,310
Expenses				
Program services	\$2,375,900	—	\$2,375,900	\$2,212,800
Management and general	\$121,393	—	\$121,393	\$120,772
Fundraising	\$85,199	—	\$85,199	\$96,840
Total expenses	\$2,582,492	—	\$2,582,492	\$1,430,412
Change in net assets	\$597,638	(\$426,674)	\$170,964	\$212,898
Net assets, beginning	\$1,409,853	\$3,738,969	\$5,148,822	\$4,935,924
Changes in donor restrictions	(\$160,200)	\$160,200	—	—
Net assets, end of year	\$1,874,491	\$3,445,295	\$5,319,786	\$5,148,822

2021 Functional Expenses:



The financial statements for the year ended December 31, 2020 have been restated to properly reflect pass-through grants as agency transactions.

PARK COUNTY
COMMUNITY
FOUNDATION

PO Box 2199
Livingston, MT 59047
(406) 224-3920
office@pccf-montana.org
www.pccf-montana.org



Board of Directors

Bruce C. McKnight, Chair (Vice-Chair starting 2022) | *Paradise Valley*
Jeff Welch, (Chair starting 2022) | *Shields Valley*
Julie Anderson | *Tom Miner Basin*
Sky Anderson | *Shields Valley*
Michael P. Atkinson | *Shields Valley*
Tim Cayen* | *Paradise Valley*
Kenneth C. Cochrane | *Paradise Valley*
Sophi Davis** | *Springdale*
Donald B. Gimbel (Treasurer starting 2022) | *Paradise Valley*
Bob Hove | *Paradise Valley*
Catherine Lane | *Livingston*
Victoria Schilling (Secretary starting 2022) | *Shields Valley*
Matt Strong | *Paradise Valley*
Jen Vermillion | *Shields Valley*
Megan Watts* | *Shields Valley*

* Appointed in 2022 | ** Term ended in 2022

Staff

Gavin Clark | Executive Director
Barb Oldershaw | Program Director
Annie Beaver | Finance & Administration Director
Amanda Hester | Operations Coordinator

Past Directors

Hannibal Anderson
Shiell Anderson
Margot Aserlind
Annie Beaver
Laurie Bishop
Amy Uberuaga Clark
Milla Cummins
Seabring Davis
Dave Eaton
Tom Elliot
Felicia Ennis
Rob Forstenzer
Laurie Francis
Karen Hayes
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Front cover: Fall bike riding the Old Yellowstone Trail, on the west bank of the Yellowstone River. | Photo Credit: Melynda Harrison

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